

The Dairy Group MCi Report

July 2011

26th October 2011

	<u>MONTHLY RESULTS</u>		<u>12 MONTHS ROLLING</u>	
	JULY 2011	JULY 2010	JULY 2011	JULY 2010
Daily milk yield per cow (litres)	26.1	25.4	25.8	25.0
Daily milk yield from forage per cow (litres)	9.4	8.0	2215	1866
Cows in herd	197	185	197	183
Annual milk yield per cow (litres)	684	664	8064	7698
Milk price per litre (litre)	27.0	24.1	25.8	24.0
Butterfat (%)	3.95	3.91	4.06	4.06
Protein (%)	3.23	3.20	3.29	3.28
Concentrates cost per tonne (£)	220	172	203	176
Concentrates use per cow (kg)	201	201	2596	2587
Concentrates use per litre (kg)	0.28	0.30	0.32	0.33
Purchased feed costs per cow (£)	44	37	551	479
Purchased feed costs per litre (pence)	6.4	5.5	6.8	6.2
Margin over purchased feed per cow (£)	140	124	1538	1373
Margin over purchased feed per litre (pence)	20.6	18.7	19.1	17.8
Margin over all feed (£/cow)	122	106	1300	1148

Summary: The milk yield and milk from forage were up on the previous year, with an increase in butterfat and protein %. The rolling yield was up to 8064 litres. The milk price was up 2.9ppl (12%) on the previous year at 27.0ppl. The concentrate cost was up £48/t (28%) on the previous year at £220/t. The MOPF was up by £16/cow on the previous year to £140/cow, with the rolling MOPF up by £165/cow on last year to £1538/cow.